

**Houston Mesa Fire District  
Proposed Budget  
Fiscal Year Ending June 30, 2024**

District Net Assessed Valuation	4,906,256
Tax Rate per \$100 of Assessed Valuation	3.25

**Income**

Property Taxes	159,453
Fire District Assistance Tax	14,247
District Funds	210,000
Other Income	0
<b>Total Income</b>	<b>383,700</b>

**Expenses**

Salaries, Wages & Benefits	0
IGA Contract Services	147,188
Administration	5,500
Professional Services	10,440
Utilities & Communications	4,000
Insurance	8,500
Repairs & Maintenance	0
Fuel, Supplies & Equipment	0
Contingency	8,072
Capital Expenditures	200,000
<b>Total Expenses</b>	<b>383,700</b>

Proposed at the regular meeting of the Houston Mesa Fire District Governing Board on Thursday, May 19, 2023. Detailed copies of the budget may be obtained by submitting a written request to:

Houston Mesa Fire District  
8139 W. Mescalero Road  
Payson, AZ 85541

Requests may also be submitted via email to: [admin@houstonmesafire.org](mailto:admin@houstonmesafire.org)