

Houston Mesa Fire District
Adopted Budget
Fiscal Year Ending June 30, 2023

District Net Assessed Valuation	4,712,315
Tax Rate per \$100 of Assessed Valuation	3.25

Income

Property Taxes	153,150
Fire District Assistance Tax	13,378
District Funds	9,956
Other Income	1,500
Total Income	177,984

Expenses

Salaries, Wages & Benefits	0
IGA Contract Services	141,369
Administration	5,675
Professional Services	10,440
Utilities & Communications	4,000
Insurance	8,500
Repairs & Maintenance	0
Fuel, Supplies & Equipment	0
Contingency	8,000
Capital Expenditures	200,000
Total Expenses	377,984

Adopted at the regular meeting of the Houston Mesa Fire District Governing Board on Thursday, May 19, 2022. Detailed copies of the budget may be obtained by submitting a written request to:

Houston Mesa Fire District
8139 W. Mescalero Road
Payson, AZ 85541

Requests may also be submitted via email to: admin@houstonmesafire.org